

Wrington Vale Medical Practice Development Community Network Event

19th July 2010

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and

Barbara Hardy
Business Case Due Diligence Advisor

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1. Introduction

- ▶ Welcome (domestics)
- ▶ Why we are holding this event
- ▶ What we need to go away with at the end of the evening

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2a. Business case assurance

- ▶ Ensure thoroughness of process
- ▶ Ensure investment decision is appropriate
- ▶ Balance NHS Value for Money issues with the Practice's business considerations
- ▶ Ensure “right” conclusion reached having considered the feedback from public consultation
- ▶ Follow good practice and Department of Health guidance

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2b. What does this mean?

- ▶ Balance between service, financial and infrastructure requirements
- ▶ Use recognised benchmark data for GP accommodation requirements
- ▶ Follow national guidance on investment decision making

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2c. Who is undertaking the work?

- ▶ The Practice
- ▶ Practice advisors:
 - Grimleys - Technical support to consider building requirements, LA Planning constraints etc.
- ▶ Specialist input and advice on behalf of NHS North Somerset:
 - Business case advisor (Barbara Hardy)
 - District Valuer (Value for money assurance on rents etc.)
- ▶ NHS North Somerset senior management team



2d. Detailed Business Case *North Somerset*

- Strategic Context
- Drivers for change including service benefit criteria
- Estates and infrastructure issues including options appraisal (long list to short list and preferred option)
- Economic appraisal of short list and preferred option
- Delivery – programme and resources

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2e. Work undertaken so far *North Somerset*

- ▶ Developer stood down
- ▶ Evaluation of current premises by District Valuer
- ▶ Evaluation of cost to bring current premises
 - to bring to reasonable standard
 - backlog maintenance
- ▶ Practice business model
- ▶ Planning Advice re sites
- ▶ Discussion with key landowners
- ▶ Consideration of Public Consultation Report

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2f. Work in progress

- ▶ Confirming discussions with NHS North Somerset about service model
- ▶ Long list to short list of options
- ▶ Costing of options
- ▶ Site appraisal conclusions
- ▶ Impact of White Paper
- ▶ Drafting of Business Case



3. Site Appraisal

- ▶ Reconsidered
- ▶ No real change
- ▶ Need help
- ▶ Still wish to pursue University of Bristol estate option for Langford
- ▶ Potential other options for Wrington including reuse current with upgrade



4. Long list to short list

- ▶ Long list as per consultation
- ▶ Need to split do nothing and do minimum
- ▶ Do nothing can not be short listed
- ▶ Short list will need to include a reworked Option 4:
 - Two sites option with main site in Langford and site in Wrington
- ▶ No preferred option yet!

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5. Next steps & timescale

- ▶ Identify short list July
- ▶ carry out appraisal to identify preferred option August
- ▶ Recommend preferred option August
- ▶ Complete Business Case September
- ▶ The Business Case once approved will be in the public domain October

