

Meeting of North Somerset PCT Board

Agenda Item: 10.00
Date: 28th April 2006
From: Chief Executive

Subject: Shaping Our Future Recommendations following Consultation

Summary Sheet

		Decision	X
		Discussion	
		Information	
1	Purpose	To ask for the Board to consider and approve the proposed recommendations following the formal consultation on Shaping our Future Strategic Plans.	
2	Financial Implications	There are minimum financial implications for the current financial year. The proposals and priorities set out within the consultation document were developed in the context of the PCT recovery plan. The revenue implications will only be towards the end of 07/08 financial year.	
3	Risk and Other Implications	The failure to take forward the recommendations within the agreed timeframe may compromise the ability to address key priorities impacting upon primary and community services in North Somerset.	
4	Equality Issues	The proposals within the consultation document have been developed to promote access and equality.	

<p>5 Consultation / Communication</p>	<p>The recommended proposals have been developed following extensive public consultation and reflect the responses received. The Overview and Scrutiny Committee are satisfied that a full consultation was undertaken.</p>
<p>6 Review / Update</p>	<p>The progress on Portishead and Weston Options will be reported to the board at regular intervals. Overview of project plans and timescales for all projects will be presented to board in May.</p>
<p>7 Recommendations</p>	<p>The Board is asked to consider and agree</p> <ul style="list-style-type: none"> • The attached strategic proposals for Primary Care and Community Services in North Somerset. • The commissioning of a full financial option appraisal of Portishead sites • The continued progress on the preferred option for the Weston Primary Care Resource Centre • To commission option appraisal in Clevedon in the context of the decision regarding reconfiguration.

John Haines
Chief Executive
April 2006

Subject Shaping Our Future in North Somerset Final Proposals

1. Introduction

North Somerset Primary Care completed the consultation Process on Shaping our Future, which set out our priorities for improving health and health care in Primary Care and Community Services in North Somerset, at the end of March.

The Board was presented with the response report from Consultation at their March meeting. This paper was presented to the Overview and Scrutiny Committee on 5th April to enable them to formally respond to the proposals. The formal response is still awaited but at the meeting there was agreement with the proposals and actions for implementation.

2. Proposals for Board Approval

a. Rural Areas

Proposal: To develop additional Primary Care Resource Centre (PCRC) services for the rural communities by development of current primary and community infrastructure and adoption of technological advances such as mobile services.

Actions: To set up a multi-agency group with representation from the communities, voluntary sector, Practice Based Consortia, PCT colleagues, Primary and Community Colleagues with the following remit:

- To undertake a review of current Primary Care and Community Facilities identifying where there is a need for improvement or extension to enable provision of PCRC services.
- To prioritise improvements and phased estate development programme for approval at Board
- To determine mobile services and diagnostics that can be provided across rural areas
- To work with community and local authority colleagues in formulating transport solutions where patients need to travel

Progress to date:

No progress made on setting up rural group but there is a meeting in Winscombe with local representatives in early May to move forward on this.

b. Portishead

Proposal: To agree to develop a Primary Care Resource Centre as part of Harbourside permanent practice development, to include space to accommodate out patient clinics and alternative Primary Care Services to facilitate transfer of work from main hospitals to the community. To investigate and encourage the opportunity for joint working with Local Authority, Voluntary Sector and Children's Centre where practicable and affordable.

Actions: To undertake high level option appraisal of the two identified available sites within Portishead (Next Portishead Medical Centre and Site within Quays Development) to include:

If you need this document in a different format please telephone John Rixon on 01275 546683

- Identified minimum space requirements for Practice to accommodate 15,000 patients and PCRC services for Portishead
- To develop specification for Primary Care Developers to tender against to make initial investigations with regard a development on Quays Site to include
 - Size and shape of site available
 - Indicative cost of site
 - Minimum requirement for Practice and PCRC within Development
- To undertake initial access survey at Portishead Medical Centre site to identify scope of parking and access issues and suggested remedial actions

Progress to date: See attached option appraisal position paper

c. Weston Super Mare

Proposal: To develop a Primary Care Resource Centre as part of the development to relocate New Court Surgery and Longton Grove Surgery. To investigate and encourage the opportunities for collaborative working with Local Authority, Children's Centre, Walk in Services, and our Acute Colleagues in the main hospital.

Actions: To set up a multi-agency partnership working group with the following remit:

- To agree the footprint of the building to include the practices with sufficient space to grow their combined registered population by 5000; Childrens' Centre; Walk in Services in collaboration with A&E Urgent care services; Local Authority
- To undertake option appraisal of available sites as outlined by Local Authority:
 - Sunnyside Road
 - Carlton Street Car Park/Dolphin Square
 - Sita Railway Site
 - Locking Road Coach Park
- To develop high level drawing of Carlton Street Car park site outlining PCRC, Office Block and Multi storey car park at cost of £1000 to share with Planning to expedite decision of availability of this site. Hugh Nettlefield, Architect from Quatro who designed Healthy Living Centre has been commissioned to undertake this work

Progress to date: See attached option appraisal position paper

d. Worle

Proposal: In the short term to develop appropriate Primary Care Resource Services for the population of Worle within the current practice and community facilities. To work with the local practices to enhance current premises to extend services within Worle but in conjunction with Weston PCRC and Weston Hospital.

In the long term, to develop a PCRC within the new housing development once the Regional Spacial Strategy and Weston Area Action Plan are agreed.

Actions: To work with Primary Care Colleagues on Estates review across Worle Practices to identify capacity for additional services.

e. North Somerset Community Hospital in Clevedon

Proposal: To extend services, including GP led or Nurse led in patient beds, for the whole of North Somerset to provide a community hospital for the North of North Somerset.

Actions: To commission a site survey and financial option appraisal around development on current site and new build on new site. This should be considered in light of the proposal from Weston Area Health Trust to manage the services at Clevedon Hospital.

3. Conclusion and Recommendation

Significant work has been undertaken to develop clear proposals for improving local primary and community based health services in North Somerset. These have been developed as part of the wider Bristol Health Services Plan process and will ensure that the service models and infrastructure is in place across North Somerset to support the model of care.

The proposals have been developed in the context of unprecedented change within the NHS and a challenging financial environment. The need to ensure that our proposals reflect the needs of the local population has been central to our thinking and there has been broad support for the proposals within the consultation document. The actions to implement the proposals reflect the concerns raised during consultation. The Board is therefore asked to:

- Consider and approve the recommended proposals and actions
- Approve the commissioning of the Portishead financial option appraisal as outlined on attached position paper
- Approve the preferred option for the Weston site as a joint venture with the Local Authority as outlined on attached position paper
- Approve the commissioning of option appraisal for Clevedon Hospital in the context of decision of reconfiguration.